

CAMPBELL COUNTY FISCAL COURT
CAMPBELL COUNTY, KENTUCKY

RESOLUTION R-34-16

A RESOLUTION OF THE CAMPBELL COUNTY FISCAL COURT ALLOCATING
MENTAL HEALTH/INTELLECTUAL DISABILITY TAX FUNDS FOR FY 2017

WHEREAS, the Mental Health/Intellectual Disability tax funds allocated for FY 2017 will total **\$890,350**; and

WHEREAS, the MH/ID agencies submitted applications for FY 2017 regarding the services each agency will provide to the residents of Campbell County; and

WHEREAS, the Fiscal Court has reviewed the requests for funding from such agencies.

NOW, THEREFORE, BE IT RESOLVED that the Campbell County MH/ID incoming Payroll Tax Funds for FY 2017 be allocated to the agencies serving the MH/ID population in the amount of **\$838,350** in accordance with the attached allocation list,

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Campbell County Fiscal Court allocate/transfer an additional **\$52,000** as follows:

Youth Officer	\$47,000
Court Ordered Indigent Psychological Exams	\$ 5,000

NOW, THEREFORE, BE IT FURTHER RESOLVED that funds for these services will be administered by the Campbell County Human Services Department and the funded agencies will supply reports as requested to assess utilization of services by Campbell County Citizens.

Approved and adopted at a regular meeting of the Campbell County Fiscal Court on the 4th day of May, 2016.


STEVE PENDERY
Judge/Executive

ATTEST:


Paula K. Spicer, Fiscal Court Clerk

FY17 Mental Health- Intellectual Disabilities Allocations

Agency	Program	FY17 Allocation
BAWAC, INC.	Work Services	\$ 24,000
	Supported Employment	\$ 6,000
Brighton Center, Inc.	Homeward Bound Shelter	\$ 20,000
Campbell County Drug Free Alliance	Youth Prevention	\$ 5,000
CASA For Kids of Kenton & Campbell County, Inc.	CASA For Kids	\$ 15,000
Catholic Charities, Inc.	School Counseling	\$ 15,000
	Parenting Education	\$ 15,000
	Asset Building for Children	\$ 3,000
Children's Home of NKY	Residential Treatment	\$ 25,000
	Champions Program	\$ 5,000
Diocesan Catholic Children's Home	Residential Treatment	\$ 25,000
Emergency Shelter of Northern, KY Inc.	Emergency Shelter	\$ 5,000
Families Matter	Family Day Camp	\$ 3,500
Family Nurturing Center of Kentucky	Child Abuse Treatment Services	\$ 15,000
	Parenting Services	\$ 8,000
	Kids on the Block	\$ 10,000
	Stewards of Children	\$ 2,000
FSNKY, a division of Greater Cincinnati Behavioral Health Services	Counseling	\$ 20,000
Holly Hill Children's Services	Residential Treatment	\$ 25,000
	Supervised Visitation	\$ 10,000
Mental Health America of NKY & Southwest Ohio	Representative Payee	\$ 10,000
	Peer Support	\$ 15,000
Mentoring Plus	Mentoring Plus	\$ 11,000
New Perceptions	Work Services on Site	\$ 40,000
	Supported Community Employment	\$ 40,000
	Infant Stimulation	\$ 20,000
NKY Area Development District	NKY Regional Heroin Helpline	\$ 28,350
	NKY Office of Drug Control Policy	\$ 9,000
NKY Children's Advocacy Center	Forensic Interviewing	\$ 25,000
NKY Community Action Commission	Emergency Assistance	\$ 7,500
NKY Regional Mental Health Court	Northern Kentucky Regional Mental Health Court	\$ 40,000
Northkey	Adult Services	\$ 35,000
Pregnancy Care Services of NKY	Parenting Education Programs	\$ 9,000
Redwood School & Rehabilitation, Inc.	Adult Habilitation	\$ 45,000
	Children Habilitation	\$ 25,000
	Therapeutic & Technology Services	\$ 20,000
St. Vincent de Paul Community Pharmacy dba Faith Community Pharmacy	Prescription	\$ 30,000
Ten Ten Program Inc.	Drug Education Program	\$ 12,000
	Drug Testing Assistance	\$ 1,000
	Bus Pass Program	\$ 500
The Point ARC of N. K.Y.	Employment	\$ 3,000
	Social Communication	\$ 1,000
Transitions Inc	Droege House	\$ 30,000
	Wrap House	\$ 30,000
	Detox	\$ 10,000
Volunteers of America Mid-States	Residential	\$ 30,000
Welcome House of NKY	Emergency Shelter	\$ 20,000
	Protective Payee	\$ 7,500
Women's Crisis Center, Inc.	Emergency Shelter	\$ 10,000
	Services for Domestic Violence Victims	\$ 15,000
	Prevention Education Program	\$ 2,000
Total FY17 Mental Health-Intellectual Disabilities Allocations		\$ 838,350