

**CAMPBELL COUNTY FISCAL COURT
CAMPBELL COUNTY, KENTUCKY**

ORDINANCE NO. O-04-16

**AN ORDINANCE OF THE CAMPBELL COUNTY FISCAL COURT RELATING TO
THE ANNUAL BUDGET AND APPROPRIATIONS OF CAMPBELL COUNTY,
KENTUCKY FOR THE FISCAL YEAR 2016-2017 (FY17)**

WHEREAS, the proposed budget of the Campbell County Fiscal Court was tentatively approved by the Fiscal Court on the 18th day of May 2016.

BE IT ORDAINED BY THE FISCAL COURT OF CAMPBELL COUNTY, KENTUCKY:

SECTION ONE

The following budget is adopted for Fiscal Year 2017 and the amounts stated are appropriated for the purposes indicated:

	01 - GENERAL FUND	
5000	GENERAL GOVERNMENT	4,046,153
5100	PROTECTION TO PERSONS & PROPERTY	3,428,715
5200	GENERAL HEALTH & SANITATION	521,200
5300	SOCIAL SERVICES	73,850
5400	RECREATION & CULTURE	436,975
7000	DEBT SERVICE	923,145
8000	CAPITAL PROJECTS	691,500
9000	ADMINISTRATION	3,837,400
	TOTAL GENERAL FUND	13,958,938

	02 - ROAD FUND	
6100	ROADS	2,148,500
7000	DEBT SERVICE	78,320
8000	CAPITAL PROJECTS	1,702,500
9000	ADMINISTRATION	547,900
	TOTAL ROAD FUND	4,477,220

	03 - JAIL FUND	
5100	PROTECTION TO PERSONS & PROPERTY	7,713,620
5300	SOCIAL SERVICES	125,500
7000	DEBT SERVICE	1,254,100
8000	CAPITAL PROJECTS	0
9000	ADMINISTRATION	2,332,800
	TOTAL JAIL FUND	11,426,020

	04 - L.G.E.A FUND	
6100	ROADS	11,000
	TOTAL - L.G.E.A. FUND	11,000

	05 - BOND PROCEEDS FUND	
8000	CAPITAL PROJECTS	3,500,000
	TOTAL - BOND PROCEEDS FUND	3,500,000

	07 - C.D.B.G FUND	
5300	SOCIAL SERVICES	500,000
	TOTAL - C.D.B.G FUND	500,000

	14 - GOLF FUND	
5400	RECREATION & CULTURE	830,650
8000	CAPITAL PROJECTS	25,000
9000	ADMINISTRATION	176,500
	TOTAL GOLF FUND	1,032,150

	75 - JAIL COMMISSARY FUND	
5100	PROTECTION TO PERSONS & PROPERTY	130,300
9000	ADMINISTRATION	202,800
	TOTAL JAIL COMMISSARY FUND	333,100

	76 - DEV. ROAD ESCROW FUND	
6100	ROADS	175,000
	TOTAL DEV. ROAD ESCROW FUND	175,000

	82 - HEALTH SERVICE FUND	
5200	GENERAL HEALTH AND SANITATION	130,000
	TOTAL HEALTH SERVICES FUND	130,000

	86 - SENIOR CITIZENS TAX FUND	
5000	GENERAL GOVERNMENT	8,000
5300	SOCIAL SERVICES	515,250
9000	ADMINISTRATION	62,200
	TOTAL SENIOR CITIZENS TAX FUND	585,450

	87 - MENTAL HEALTH TAX FUND	
5000	GENERAL GOVERNMENT	15,000
5200	GENERAL HEALTH AND SANITATION	838,350
9000	ADMINISTRATION	75,000
	TOTAL - MENTAL HEALTH TAX FUND	928,350

	88 - PAYROLL TAX FUND	
5000	GENERAL GOVERNMENT	100,000
6300	BUS SERVICES	4,425,345
9000	ADMINISTRATION	85,000
	TOTAL PAYROLL TAX FUND	4,610,345

SECTION TWO

This Ordinance shall be published in the Campbell County Recorder by title and summary within thirty (30) days following adoption.

SECTION THREE

This Ordinance becomes effective upon passage and publication.

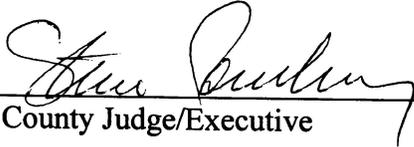
Approved by the Campbell County Fiscal Court this 18th day of May 2016.

By: 
Campbell County Judge/Executive

NOTICE OF AVAILABILITY

All interested persons and organizations in Campbell County are hereby notified that a copy of the County's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.

Date Submitted: May 18, 2016



County Judge/Executive

Approved as to Form and Classification

Date: _____, 2016.

State Local Finance Officer

I certify that this budget, incorporating the changes, if any, as required by the State Local Finance Officer, has been duly adopted by the Campbell County Fiscal Court of Campbell County, Kentucky on this ____ day of _____, 2016.

County Judge/Executive

Attest: _____
Fiscal Court Clerk